

Members Present: Mary, Patti, Wally, Robert, Frank, Brian, Maida, Zak, Moz, Anne, Marshall

The budget committee presented the budget as it stands presently. (This is four pages, which we'll send to anyone who requests it.) The upshot of the report is that about \$102,500 must be raised from admissions and camping pass sales if we follow the current guidelines about investing all the booth fee increases in Capital Improvements or savings.

We discussed varying the admissions fees, charging anywhere from \$25 to \$40 for camping passes, and charging a penalty for ordering camping passes after Wednesday, July 9. We took a straw poll about an hour into the discussion. Nine favored leaving admissions at \$5 for Friday, and \$6 for Saturday and Sunday. One wanted camping passes to be \$25, 5 wanted \$30, 5 wanted \$35, and none wanted \$40. Eight wanted camping pass prices to be increased by \$5 on Thursday, 2 wanted them increased by \$10.. Six wanted passes for teens to be \$5 less, 8 wanted them to be \$10 less. Six thought that teens should work for cheaper passes. Eight thought we should revise the policy on Capital Improvements. Two thought worker day passes should cost \$3, and seven thought \$4.

These motions carried:

Admissions to cost \$5 on Friday, \$6 on Saturday and Sunday. (5,6,6)
Camping Passes to cost \$30 until Wednesday night, \$35 Thursday or later.

Brian moved (Mary seconded) that as opposed to any raise in booth fees the board has decided to reduce the amount put into Capital Improvements and Savings. Motion Carried

Mary moved that registration have the discretion to discount Camping Passes to teens a maximum of \$10, and will encourage teens to work for their discount. Motion carried.

A motion to make the worker day pass (currently \$3) cost \$4 failed.

For Community Village and Energy Park, Camping Passes will be 50%, and worker day passes will be \$2.

The Board approved several changes to the Guidelines. The major changes are:

Camping passes cost \$30 and \$35 after Wednesday.

No meeting Thursday July 10.

Keep driving on the figure 8 to a minimum. Please pack ahead of time.

Don't put hay or straw on the paths.

New booth construction guidelines, including info on the required building permits.